

Institutional Update 2015-2016

Lake Region State College(1516)

Institutional Update 2015-2016

Institution Information

| | |
|-------------------|---------------------------|
| | Institution Information |
| Name | Lake Region State College |
| Mailing Address 1 | 1801 College Dr N |
| Mailing Address 2 | |
| City | Devils Lake |
| State | North Dakota |
| Country | United States |
| Postal Code | 58301-1598 |
| Main Phone Number | (701) 662-1600 |
| Extension | |
| Fax | (701) 662-1570 |
| Website | www.lrsc.edu |

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

North Dakota Century Code Chapter 15-10-01.1

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)

____ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|---------------------------|
| Contact Type | Chief Executive Officer |
| Prefix | Dr. |
| First | Douglas |
| Middle | |
| Last | Darling |
| Suffix | |
| Title | President |
| Institution Name | Lake Region State College |
| Address 1 | 1801 College Dr N |
| Address 2 | |
| City | Devils Lake |
| State | North Dakota |
| Postal Code | 58301-1598 |
| Country | United States |
| Phone | (701) 662-1544 |
| Extension | |
| Fax | (701) 662-1570 |
| Email Address | doug.darling@lrsc.edu |

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|--|
| Contact Type | Chief Academic Officer (CAO) |
| Prefix | Mr. |
| First | Lloyd |
| Middle | |
| Last | Halvorson |
| Suffix | |
| Title | Vice President of Academic and Student Affairs |
| Institution Name | Lake Region State College |
| Address 1 | 1801 College Dr N |
| Address 2 | |
| City | Devils Lake |
| State | North Dakota |
| Postal Code | 58301 |
| Country | United States |
| Phone | (701) 662-1681 |
| Extension | |
| Fax | (701) 662-1570 |
| Email Address | lloyd.halvorson@lrsc.edu |

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|--|
| Contact Type | Chief Financial Officer |
| Prefix | Mr. |
| First | Corry |
| Middle | |
| Last | Kenner |
| Suffix | |
| Title | Vice President of Administrative Affairs |
| Institution Name | Lake Region State College |
| Address 1 | 1801 College Dr N |
| Address 2 | |
| City | Devils Lake |
| State | North Dakota |
| Postal Code | 58301 |
| Country | United States |
| Phone | (701) 662-1505 |
| Extension | |
| Fax | (701) 662-1591 |
| Email Address | corry.kenner@lrsc.edu |

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|---|
| Contact Type | Accreditation Liaison Officer (ALO) |
| Prefix | Mrs. |
| First | Brandi |
| Middle | |
| Last | Nelson |
| Suffix | |
| Title | Director of Institutional Effectiveness |
| Institution Name | Lake Region State College |
| Address 1 | 1801 College Dr N |
| Address 2 | |
| City | Devils Lake |
| State | North Dakota |
| Postal Code | 58301 |
| Country | United States |
| Phone | (701) 662-1509 |
| Extension | |
| Fax | (701) 662-1570 |
| Email Address | brandi.nelson@lrsc.edu |

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

| | |
|------------------|---|
| Contact Type | Data Update Coordinator |
| Prefix | Mrs. |
| First | Brandi |
| Middle | |
| Last | Nelson |
| Suffix | |
| Title | Director of Institutional Effectiveness |
| Institution Name | Lake Region State College |
| Address 1 | 1801 College Dr N |
| Address 2 | |
| City | Devils Lake |
| State | North Dakota |
| Postal Code | 58301 |
| Country | United States |
| Phone | (701) 662-1509 |
| Extension | |

| | |
|---------------|------------------------|
| Fax | (701) 662-1570 |
| Email Address | brandi.nelson@lrsc.edu |

Financial Information

Financial Information

| | FY 2015 | FY 2014 | FY 2013 |
|---|---------|---------|---------|
| Ending month of fiscal year: | June | June | June |
| Last completed audit year: | 2015 | 2014 | 2013 |
| Did you receive your last completed audit within 6 months of the close of your fiscal year? | Yes | Yes | Yes |
| Was your most recent financial audit UNQUALIFIED? | Yes | Yes | Yes |
| Did your most recent audit report include a going concern for disclosure? | No | No | No |

Public Composite Financial Index

Primary Reserve Ratio Calculation

| | FY 2015 | FY 2014 | FY 2013 |
|---|-------------|-------------|-------------|
| Institution unrestricted net assets | 1233287.00 | 2110777.00 | 2212296.00 |
| Institution expendable restricted net assets | 951682.00 | 601502.00 | 415227.00 |
| Component Unit (C.U.) unrestricted net assets | 742739.00 | 793870.00 | 747002.00 |
| C.U. temporarily restricted net assets | 2354005.00 | 1992011.00 | 1418339.00 |
| C.U. net investment in plant | 0.00 | 0.00 | 0.00 |
| Numerator Total | 5281713.00 | 5498160.00 | 4792864.00 |
| Institution operating expenses | 17687868.00 | 16699651.00 | 14985468.00 |
| Institution non-operating expenses | 184460.00 | 199832.00 | 211259.00 |
| C.U. total expenses | 896912.00 | 904026.00 | 557246.00 |
| Denominator Total | 18769240.00 | 17803509.00 | 15753973.00 |

| | | | |
|--------------------------|------|------|------|
| Primary reserve ratio | 0.28 | 0.31 | 0.30 |
| Primary reserve strength | 2.12 | 2.32 | 2.29 |
| Primary reserve weight | 0.35 | 0.35 | 0.35 |
| Primary reserve CFI | 0.74 | 0.81 | 0.80 |

Net Operating Revenue Ratio Calculation

| | FY 2015 | FY 2014 | FY 2013 |
|--|-------------|-------------|-------------|
| Institution operating income (loss) | -8235032.00 | -7934277.00 | -7627761.00 |
| Institution net non-operating revenues | 8397053.00 | 7562094.00 | 6427545.00 |
| C.U. change in unrestricted net assets | -51131.00 | 46868.00 | 20432.00 |
| Numerator Total | 110890.00 | -325315.00 | -1179784.00 |
| Institution operating revenues | 9452836.00 | 8765374.00 | 7357707.00 |
| Institution non-operating revenues | 8581513.00 | 7563786.00 | 6638804.00 |
| C.U. total unrestricted revenues | 845781.00 | 950894.00 | 577678.00 |
| Denominator Total | 18880130.00 | 17280054.00 | 14574189.00 |
| Net operating revenue ratio | 0.01 | -0.02 | -0.08 |
| Net operating revenue strength | 0.45 | -1.45 | -4.00 |
| Net operating revenue weight | 0.10 | 0.10 | 0.10 |
| Net operating revenue CFI | 0.05 | -0.14 | -0.40 |

Return on Net Assets Ratio Calculation

| | FY 2015 | FY 2014 | FY 2013 |
|--|-------------|------------|-------------|
| Change in net assets plus C.U. change in net assets | 3780020.00 | 5093905.00 | -464548.00 |
| Total net assets + C.U. total net assets (beginning of year) | 17395598.00 | 8101913.00 | 14920210.00 |
| Return on net assets ratio | 0.22 | 0.63 | -0.03 |

| | | | |
|-------------------------------|-------|-------|-------|
| Return on net assets strength | 10.00 | 10.00 | -1.56 |
| Return on net assets weight | 0.20 | 0.20 | 0.20 |
| Return on net assets CFI | 2.00 | 2.00 | -0.31 |

Viability Ratio Calculation

| | FY 2015 | FY 2014 | FY 2013 |
|--|------------|------------|------------|
| Expendable net assets (from Primary Reserve Numerator) | 5281713.00 | 5498160.00 | 4792864.00 |
| Institution long-term debt (total project-related debt) | 4531796.00 | 4531795.00 | 4889762.00 |
| C.U. long-term debt (total project-related debt) | 0.00 | 0.00 | 0.00 |
| Total long-term + C.U. debt (total project-related debt) | 4531796.00 | 4531795.00 | 4889762.00 |
| Viability ratio | 1.17 | 1.21 | 0.98 |
| Viability strength | 2.79 | 2.91 | 2.35 |
| Viability weight | 0.35 | 0.35 | 0.35 |
| Viability CFI | 0.98 | 1.02 | 0.82 |

| | FY 2015 | FY 2014 | FY 2013 |
|---|---------|--|---|
| Total Composite Financial Indicator Score | 3.77 | 3.70 | 0.90 |
| Comment | | LRSC enrollment rebounded in FY14 after a decline in FY13. | LRSC experienced an enrollment decline in FY13 and expended some of its reserves to strengthen programs. Cash from the wind tower financing was converted into the construction of the wind tower facility. |

Public Composite Financial Index (Excluding GASB 68)

GASB Primary Reserve Ratio Calculation

| | FY 2015 | FY 2014 | FY 2013 |
|--|---------|---------|---------|
|--|---------|---------|---------|

| | | | |
|---|-------------|-------------|-------------|
| Institution unrestricted net assets | 2576501.00 | 2110777.00 | 2212296.00 |
| Institution expendable restricted net assets | 951682.00 | 601502.00 | 415227.00 |
| Component Unit (C.U.) unrestricted net assets | 742739.00 | 793870.00 | 747002.00 |
| C.U. temporarily restricted net assets | 2354005.00 | 1992011.00 | 1418339.00 |
| C.U. net investment in plant | 0.00 | 0.00 | 0.00 |
| Numerator Total | 6624927.00 | 5498160.00 | 4792864.00 |
| Institution operating expenses | 17687868.00 | 16699651.00 | 14985468.00 |
| Institution non-operating expenses | 184460.00 | 199832.00 | 211259.00 |
| C.U. total expenses | 896912.00 | 904026.00 | 557246.00 |
| Denominator Total | 18769240.00 | 17803509.00 | 15753973.00 |
| Primary reserve ratio | 0.35 | 0.31 | 0.30 |
| Primary reserve strength | 2.65 | 2.32 | 2.29 |
| Primary reserve weight | 0.35 | 0.35 | 0.35 |
| Primary reserve CFI | 0.93 | 0.81 | 0.80 |

GASB Net Operating Revenue Ratio Calculation

| | FY 2015 | FY 2014 | FY 2013 |
|--|-------------|-------------|-------------|
| Institution operating income (loss) | -8235032.00 | -7934277.00 | -7627761.00 |
| Institution net non-operating revenues | 8397053.00 | 7562094.00 | 6427545.00 |
| C.U. change in unrestricted net assets | -51131.00 | 46868.00 | 20432.00 |
| Numerator Total | 110890.00 | -325315.00 | -1179784.00 |
| Institution operating revenues | 9452836.00 | 8765374.00 | 7357707.00 |
| Institution non-operating revenues | 8581513.00 | 7563786.00 | 6638804.00 |
| C.U. total unrestricted revenues | 845781.00 | 950894.00 | 577678.00 |
| Denominator Total | 18880130.00 | 17280054.00 | 14574189.00 |
| Net operating revenue ratio | 0.01 | -0.02 | -0.08 |
| Net operating revenue strength | 0.45 | -1.45 | -4.00 |

| | | | |
|------------------------------|------|-------|-------|
| Net operating revenue weight | 0.10 | 0.10 | 0.10 |
| Net operating revenue CFI | 0.05 | -0.14 | -0.40 |

GASB Return on Net Assets Ratio Calculation

| | FY 2015 | FY 2014 | FY 2013 |
|--|-------------|------------|-------------|
| Change in net assets plus C.U. change in net assets | 3780020.00 | 5093905.00 | -464548.00 |
| Total net assets + C.U. total net assets (beginning of year) | 18750605.00 | 8101913.00 | 14920210.00 |
| Return on net assets ratio | 0.20 | 0.63 | -0.03 |
| Return on net assets strength | 10.00 | 10.00 | -1.56 |
| Return on net assets weight | 0.20 | 0.20 | 0.20 |
| Return on net assets CFI | 2.00 | 2.00 | -0.31 |

GASB Viability Ratio Calculation

| | FY 2015 | FY 2014 | FY 2013 |
|--|------------|------------|------------|
| Expendable net assets (from Primary Reserve Numerator) | 6624927.00 | 5498160.00 | 4792864.00 |
| Institution long-term debt (total project-related debt) | 4531796.00 | 4531795.00 | 4889762.00 |
| C.U. long-term debt (total project-related debt) | 0.00 | 0.00 | 0.00 |
| Total long-term + C.U. debt (total project-related debt) | 4531796.00 | 4531795.00 | 4889762.00 |
| Viability ratio | 1.46 | 1.21 | 0.98 |
| Viability strength | 3.51 | 2.91 | 2.35 |
| Viability weight | 0.35 | 0.35 | 0.35 |
| Viability CFI | 1.23 | 1.02 | 0.82 |

| | FY 2015 | FY 2014 | FY 2013 |
|---|---------|--|---|
| Total Composite Financial Indicator Score | 4.21 | 3.70 | 0.90 |
| Comment | | LRSC enrollment rebounded in FY14 after a decline in FY13. | LRSC experienced an enrollment decline in FY13 and expended some of its reserves to strengthen programs. Cash from the wind tower financing was converted into the construction of the wind tower facility. |

Federal Compliance

Do not check the "Not Applicable" box if the data fields are blank.

| Accreditor | Status | Effective Start Date | Effective End Date |
|------------|--------|----------------------|--------------------|
| | | | |

This question allows additional rows.

Enter any new relationships.

| Accreditor | Status | Effective Start Date | Effective End Date |
|------------|--------|----------------------|--------------------|
| | | | |

This question allows additional rows.

Does the institution have a formal student refund policy?

(Select one)

Yes

No

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

- Yes
- No

If Yes, how many academic programs are reported in clock hours? (select "N/A" if previous question was answered "No")

Not Applicable

Identify the institution's FY 2013 Three-Year Draft Cohort Default Rate for student loans.

14.00

Enter the percentage of first-time, full-time students receiving Pell Grants.

31.00

Enter the average amount of Pell grant aid received by these students.

4331.00

In 2014-2015, HLC reviewed publication of information about student achievement and found your institution to meet this requirement. Does the institution continue to provide information to students and the public about student achievement?

(Select one)

Yes

No

Student Head Count by Level

| | Current Year | Previous Year |
|------------------------------------|--------------|---------------|
| Full-time Undergraduate Head Count | 535 | 530 |
| Part-time Undergraduate Head Count | 1383 | 1458 |
| Full-time Graduate Head Count | 0 | 0 |
| Part-time Graduate Head Count | 0 | 0 |

Student Head Count by Category

| | Current Year | Previous Year |
|--|--------------|---------------|
| Certificate Seeking Undergraduate | 79 | 81 |
| Degree Seeking Undergraduate | 584 | 581 |
| Post-Baccalaureate Certificate-Seeking | 0 | 0 |
| Post-Baccalaureate Degree-Seeking | 0 | 0 |
| Non-Degree Seeking | 1255 | |

Institutional Head Count

| | Current Year | Previous Year |
|--------------------------|--------------|---------------|
| Full-time Faculty | 40 | 37 |
| Part-time Faculty | 11 | 9 |
| Full-time Administration | 50 | 43 |
| Part-time Administration | 0 | 0 |
| Full-time Staff | 38 | 42 |
| Part-time Staff | 1 | 1 |
| Student-to-Faculty Ratio | 12.74 | 14.18 |

Dual Credit

| | Current Year | Previous Year |
|---|--------------|---------------|
| Total Dual Credit Student Head Count: | 672 | 776 |
| How many dual credits awarded in the academic year 2015-2016? | 5623 | 6002 |

Certificates & Degrees Awarded

Degrees

| | Current Year | Previous Year |
|-----------------------------|--------------|---------------|
| Associate's Degrees Awarded | 183 | 201 |
| Bachelor's Degrees Awarded | 0 | 0 |
| Master's Degrees Awarded | 0 | 0 |
| Specialist Degrees Awarded | 0 | 0 |
| Doctor's Degrees Awarded | 0 | 0 |

Certificates

| | Current Year | Previous Year |
|--|--------------|---------------|
| Total Certificates Awarded | 117 | 108 |
| Graduate Certificates Awarded | 0 | 0 |
| Undergraduate Certificates Awarded | 117 | 108 |
| Of the undergraduate certificates listed above, how many are NOT part of an existing degree program? | 0 | 0 |

Certificate & Degree Programs Offered

| | Current Year | Previous Year |
|--|--------------|---------------|
| Total Number Credit-Bearing Certificates Offered | 8 | 8 |
| Associate's Degree Programs Offered | 16 | 16 |
| Bachelor's Degree Programs Offered | 0 | 0 |
| Master's Degree Programs Offered | 0 | 0 |
| Specialist Degree Programs Offered | 0 | 0 |
| Doctor's Degree Programs Offered | 0 | 0 |

Distance Education & Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. (if incorrect, contact HLC's institutional change team).

Yes

No

Branch Campuses

Please click the button below to view branch campus reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

Yes

No

Additional Locations

Please click the button below to view additional locations reported to HLC.

| Name | Status | Address | Open Date | Title IV Eligible | Head Count | Program Type | Location Type |
|---------|--------|------------|------------|-------------------|------------|--------------|---------------|
| Achieve | Active | 1425 South | 08/25/2014 | Yes | | Total | In State |

| | | | | | | | |
|--|--------|--|------------|-----|------|--------------|----------|
| Therapy and Fitness | | Columbia Road Grand Forks, ND 58201 | | | | Degree | |
| Bismarck Mandan Rifle and Pistol Association | Active | 4667 Sky Way Bismarck, ND 58501 | 08/25/2014 | Yes | | Total Degree | In State |
| Cooperstown Medical Center | Closed | 1200 Roberts Ave. NE Cooperstown, ND 58425 | 02/17/2009 | No | None | | In State |
| Fargo Regional Training Center | Active | 2802 N. University Drive Fargo, ND 58102 | 08/01/2010 | Yes | 1-99 | 50% - 99% | In State |
| Grand Forks Air Force Base | Active | 319 MSS/DPE Grand Forks AFB, ND 58205 | 09/01/1980 | Yes | 1-99 | 50% - 99% | In State |
| Mayville State University | Active | 330 3rd St. NE Mayville, ND 58257 | 08/01/2010 | Yes | 1-99 | 50% - 99% | In State |
| Minot Rifle & Pistol Club | Active | 1600 62nd St. SW Minot, ND 58701 | 01/17/2012 | Yes | 1-99 | Total Degree | In State |
| Public Safety Center | Active | 1220 52nd St. South Grand Forks, ND 58201 | 08/01/2010 | Yes | 1-99 | 50% - 99% | In State |

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

 X Yes

 No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

X Yes

No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

| Consortium Name | Program | Associated Institutions | State/Country | Start Date | Head Count |
|------------------------|--|---|---------------|------------|------------|
| Dakota Nursing Program | 51.3901, Certificate, Certificate - 51.3901 Licensed Practical/Vocational Nurse Training (Practical Nursing) | Williston State College, Bismarck State College, Dakota College at Bottineau, Fort Berthold Community College | ND, US | 08/23/2010 | 1-99 |
| Dakota Nursing Program | 51.3801, Associate, Associate - 51.3801 | Bismarck State College, Dakota College at Bottineau, Fort | ND, US | 08/23/2010 | 1-99 |

| | | | | | |
|--|--|---|--------|------------|------|
| | Registered Nursing/Registered Nurse (Associate Degree Nurse) | Berthold Community College, Williston State College | | | |
| Northern Information Technology Consortium | 52.1201, Associate, Associate - 52.1201 Management Information Systems, General (Information Technology) | Dakota College at Bottineau, Valley City State University, Williston State College, Turtle Mountain Community College | ND, US | 08/01/2010 | 1-99 |

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

 X Yes

 No